

annual budget without taxes, road paving, etc.

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|------------------------------------|---------|-----------------|
| quarterly dues billing | \$5,175 | \$20,700 |
| less non-payments | \$345 | \$1,380 |
| | | \$19,320 |
| monthly trash | \$880 | \$10,561 |
| monthly fidel | \$50 | \$600 |
| monthly water | \$25 | \$300 |
| annual po box | | \$72 |
| annual insurance | | \$3,600 |
| quarterly postage, supplies, print | \$170 | \$680 |
| quarterly accounting | \$85 | \$340 |
| annual accounting | | \$375 |
| annual gazebo tax | | \$18 |
| annual security | | \$225 |
| 5-year fictitious license | \$53 | \$11 |
| | | \$16,781 |
| diff: | | \$2,539 |